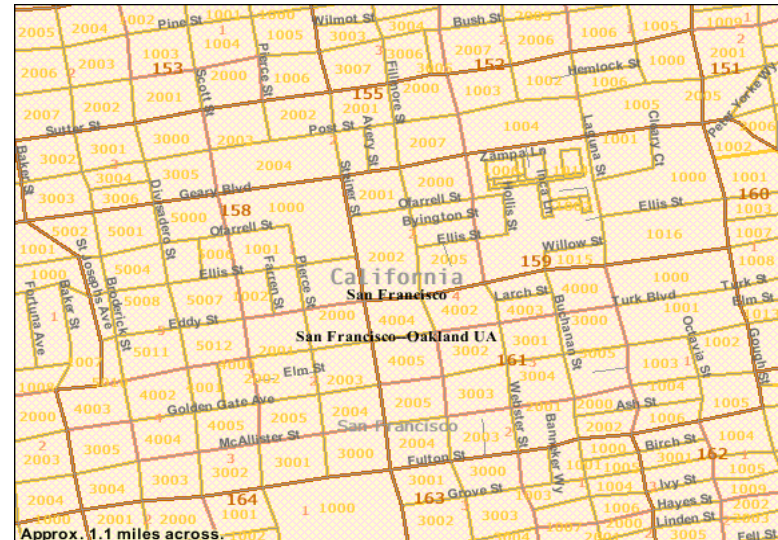
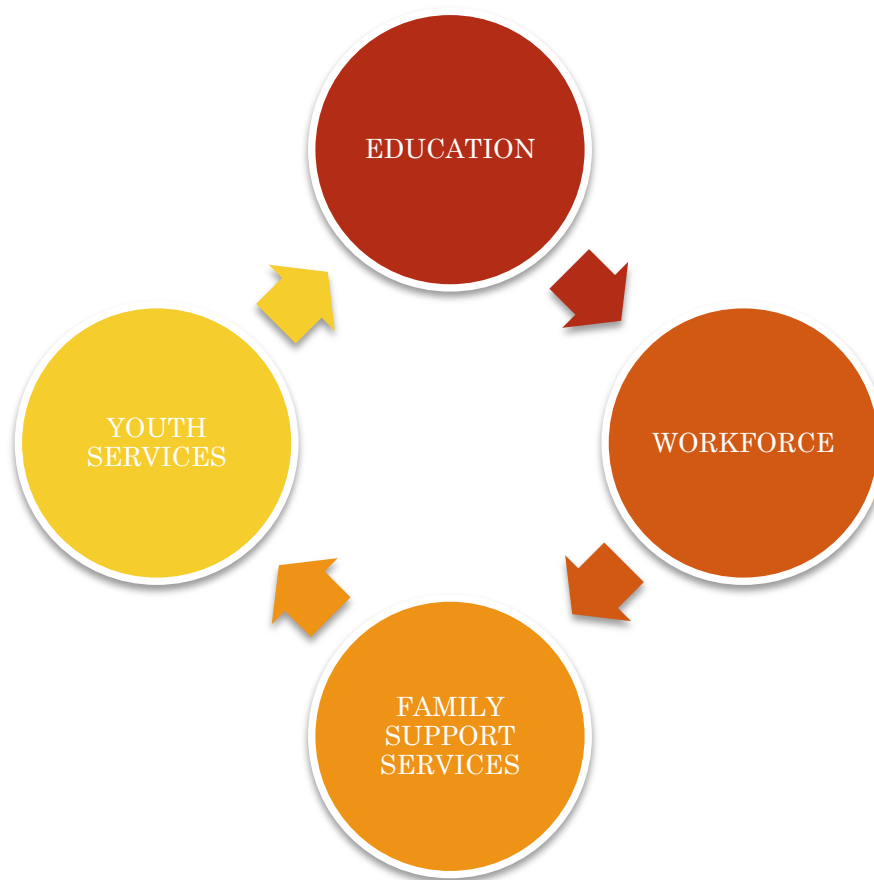


# WESTERN ADDITION SERVICE PROVIDERS COHORT & MO' MAGIC



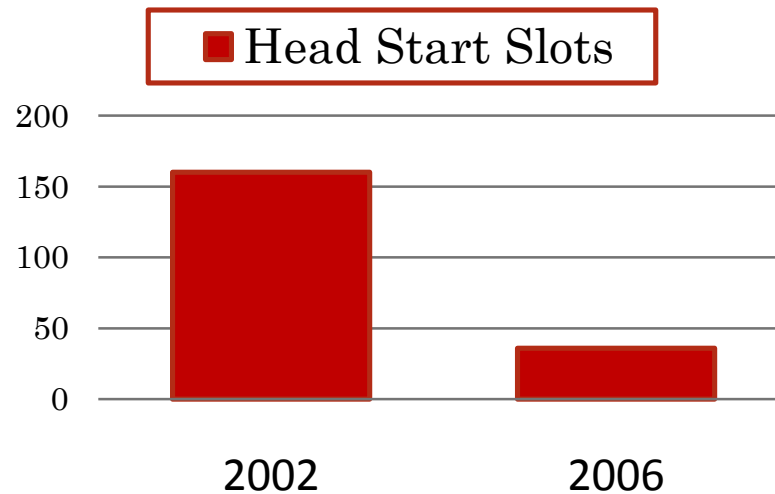
**2011 BUDGET ADVOCACY  
NEEDS & REQUESTS**

# INTERCONNECTED NEEDS



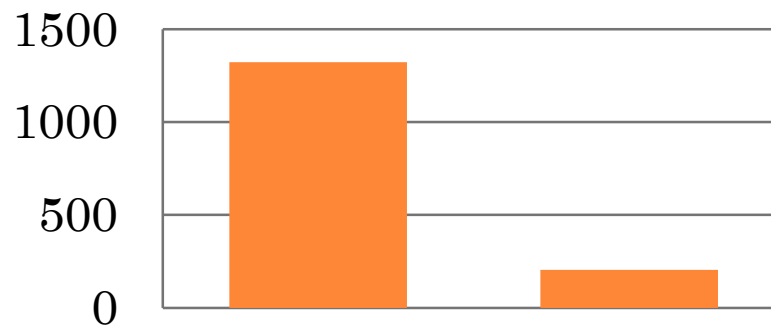
# EDUCATION – THE NEED

- Between 2002 and 2006 the Western Addition lost more Head Start slots than any other neighborhood, from 160 to only 36 slots



# EDUCATION – THE NEED

- According to the Child Care Planning and Advisory Council 2007 Needs Assessment, there were 1323 children aged 0-5 living in the Western Addition, and 15% were below Federal Poverty (205 children total)



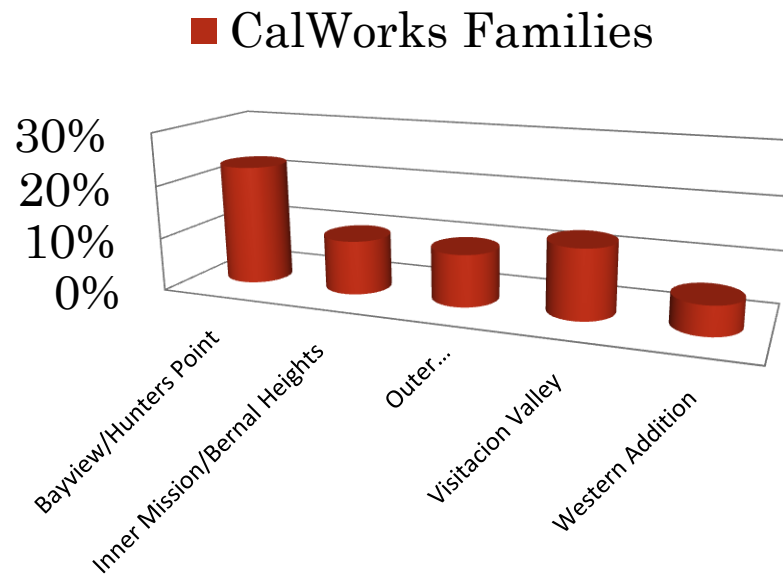
# EDUCATION REQUEST

- ❑ Maintain funding a K to college continuum of education support services in the Fillmore for low income youth that target both academic and personal outcomes; many of these services would be lost if DCYF add-back funding is not maintained.



# WORKFORCE – THE NEED

- ❑ The Western Addition has the fifth highest percentage of SF residents receiving CalWorks amongst San Francisco's 26 neighborhoods.



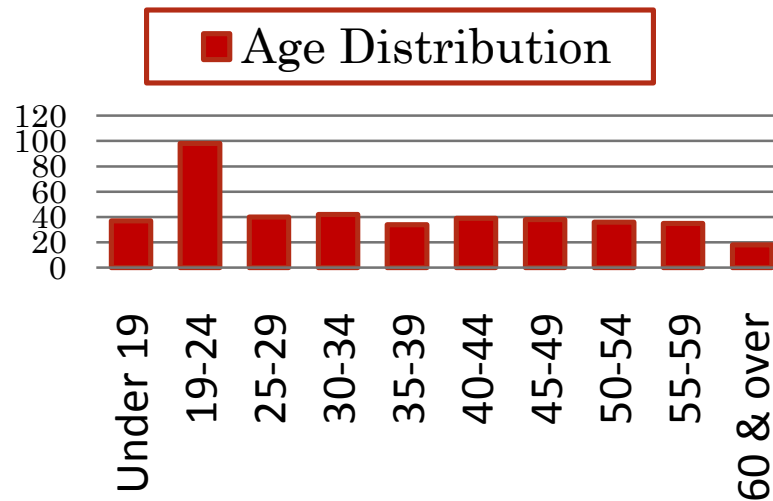
# WORKFORCE – THE NEED

- The demand for workforce development services is demonstrated by the fact that the Western Addition One Stop has seen 2309 job seekers during the 18 month period from 7/1/09 to 12/31/10.



# WORKFORCE – THE NEED

- The vast majority of One Stop clients are from the 94115 zip code and the majority of them are between the ages of 19-24.



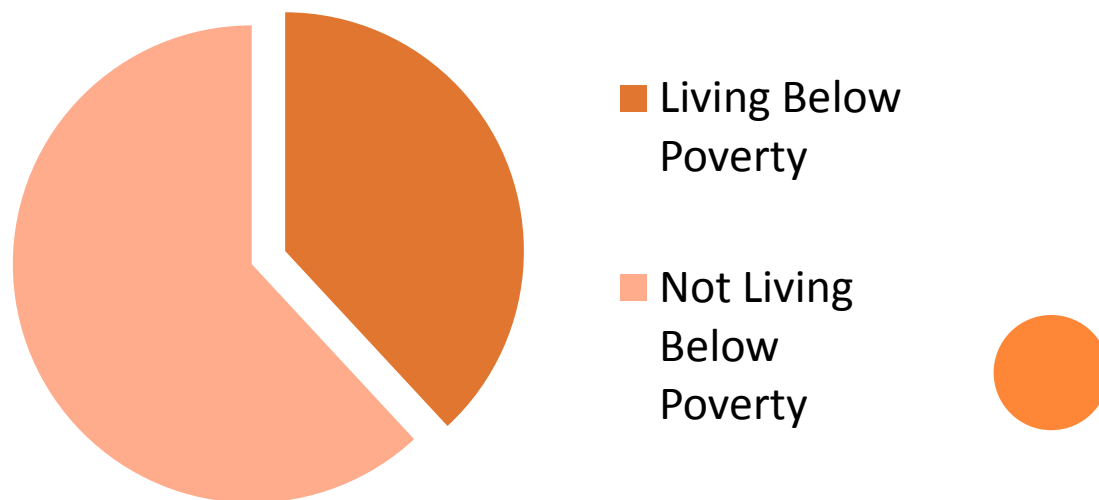
# WORKFORCE REQUESTS

- ❑ Maintain funding for workforce development programs, particularly for ages 19-24 that are highly structured; provide barrier removal, pre-training, and life skills support; and honor the resilience and experiences of youth in the community.
- ❑ The Mayor and Supervisor, in conjunction with city departments and service providers, create a partnership with the private sector to support youth jobs, either by providing employment or contributing funds.



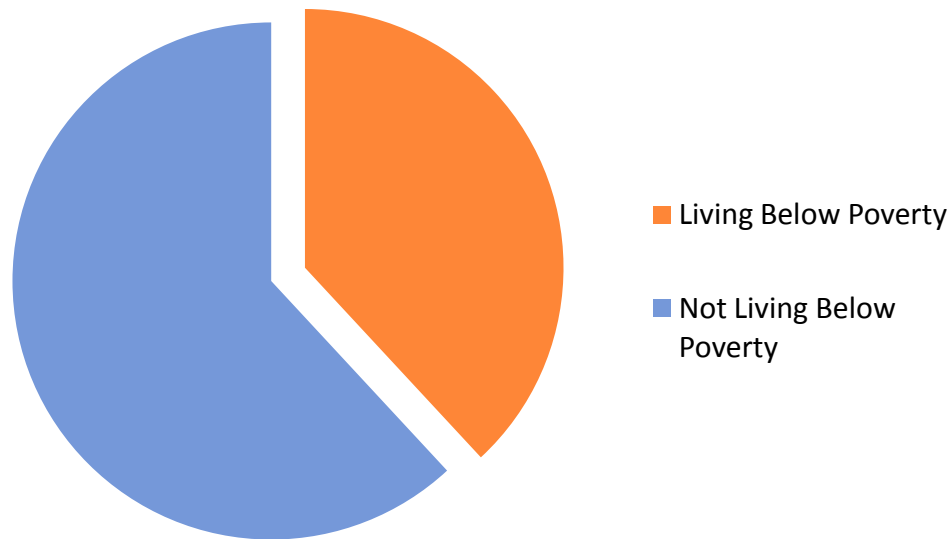
## FAMILY SUPPORT SERVICES – THE NEED

- Out of the 1,610 Western Addition children ages 0-12 eligible for subsidized child care, only 423 (26%) received a subsidy, meaning that 1,187 eligible children did not receive subsidized care. This gap will only increase with the Governor's proposed reductions regarding CalWORKS subsidized childcare.



# FAMILY SUPPORT SERVICES – THE NEED

- Out of 4213 seniors living in the Western Addition in 2000, 1605 (or 38%) were living below 150% of federal poverty



# FAMILY SUPPORT SERVICES REQUEST

- ❑ Maintain funding for services to low-income families in the Western Addition, in particular:
  - ❖ Increase subsidized childcare and Head Start slots for the neighborhood.
  - ❖ Maintain funding for services to low-income seniors in the neighborhood



# YOUTH SERVICES – THE NEED

- ❑ Despite being identified as a “promising practice” in the 2008 DCYF Community Needs Assessment (CNA), San Francisco’s largest youth employment program, the Mayor’s Youth Employment and Education Program (MYEEP) was cut by \$1 million in the 2010 – 2011 city budget.



# YOUTH SERVICES REQUEST

- ❑ Maintain funding for youth services and summer employment.
- ❑ Prioritize youth Employment - subsidized employment, private public partnership and opportunities for stipends.
- ❑ Prioritize youth programming - enrichment and activities that keep youth engaged especially during the out of school time, it is a matter of public safety and preparing for the future.

